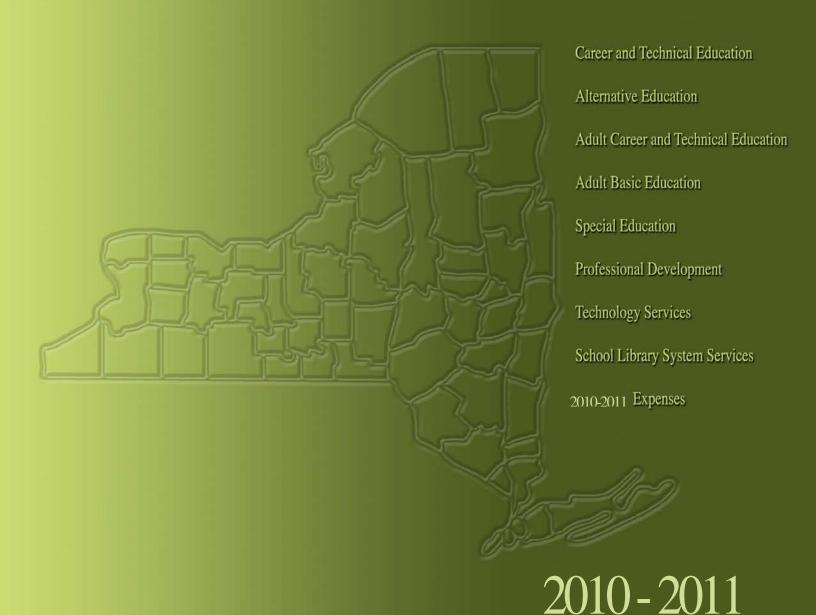
BOARD OF COOPERATIVE EDUCATIONAL SERVICES

REPORT CARD



Albany-Schoharie-Schenectady-Saratoga BOCES

Albany-Schoharie-Schenectady-Saratoga Board of Cooperative Educational Services 2010-2011 Report Card

Table of Contents

	Page
Component/Non-Component District List	ii
Indicators of BOCES Performance	
Career & Technical Education	4-6 7
Special Education Special Education Enrollment and Tuition in BOCES Programs State Testing Program Professional Development Technology Services School Library System Services	9-11 12 13
2010-2011 Expenses	. 15

Prior editions of the BOCES Report Card included other data representing information on component districts.

The following data were not included in this report.

- State Testing Program for All Component Districts
- Graduation Results

Albany-Schoharie-Schenectady-Saratoga BOCES 01900000000

Component Districts

- Berne-Knox-Westerlo Central School District
- Bethlehem Central School District
- Burnt Hills-Ballston Lake Central School District
- Cobleskill-Richmondville Central School District
- Cohoes City School District
- Duanesburg Central School District
- Green Island Union Free School District
- Guilderland Central School District
- Menands Union Free School District
- Middleburgh Central School District
- Mohonasen Central School District
- Niskayuna Central School District
- North Colonie Central School District
- Ravena-Coeymans-Selkirk Central School District
- Schalmont Central School District
- Schenectady City School District
- Schoharie Central School District
- Scotia-Glenville Central School District
- Sharon Springs Central School District
- Shenendehowa Central School District
- South Colonie Central School District
- Voorheesville Central School District
- Watervliet City School District

Non-Component Districts

• Albany City School District

Indicators of BOCES Performance

Career & Technical Education (CTE)

BOCES CTE classes, offered primarily on a half-day basis, prepare high school students from component districts for skilled work force careers. Most CTE programs require two years to complete.

Number of 11th/12th grade students enrolled in a CTE two-year sequence:

First-year students

Second-year students

Second-year students completing

Completers with technical endorsement

Other Career-Related Programs

Number of 11th/12th grade students enrolled in one-year programs:

"New Vision"

Participated 1 yr of a CTE Program

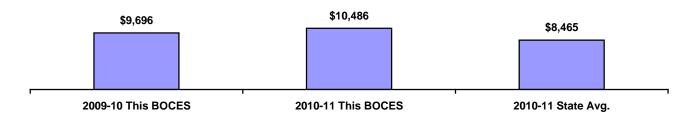
Other one-year programs

a	General Education Students 2009-10	Students with Disabilities 2009-10	General Education Students 2010-11	Students with Disabilities 2010-11		
	321	142	396	14		
	187	97	212	45		
	166	88	188	45		
	100	54	105	18		

76	0	56	0
109	97	169	11
14	149	187	130

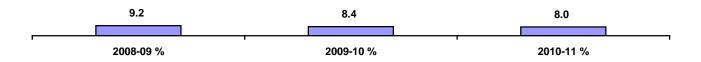
Tuition Per Student for CTE Programs

Data Source: 602 Report



*Number Enrolled in CTE Programs as a Percent of all Juniors and Seniors in Component District High Schools

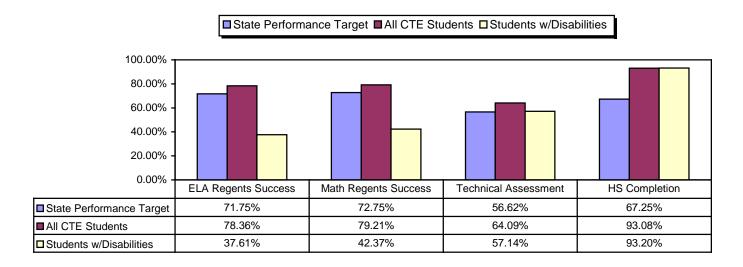
Data Source: SIRS



^{*} Data Include General Education and Students with Disabilities. Data Source: SIRS

CTE Student Performance on Perkins Indicators Who Left School in 2010

Data Source: SIRS

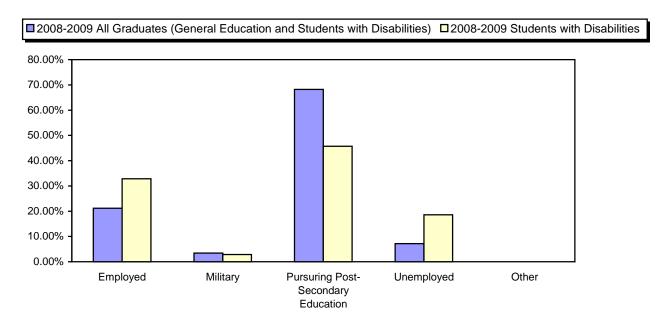


Status of Career and Technical Education (CTE) Students 2009 Placement Outcomes

BOCES Surveys CTE concentrators six months after they last attended their CTE program to determine if they are employed or continuing their education. *Data Source: CTE Placement Report*

Total Placement

This BOCES	State Target			
95.35%	96.22%			



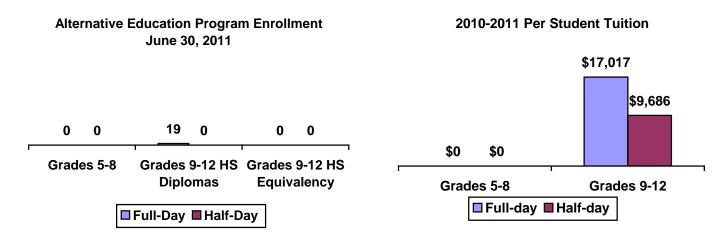
General Education Development Leading to (GED) For CTE Students Age 16-18 2010-2011

The GED Test Battery is a national examination that is available to adults who did not graduate from high school or whose diplomas may not be recognized by New York State. In New York State, the GED Tests are offered in English, French and Spanish.

	Grades 9-12 Programs Leading GED		
Number of students who:	Half- day	Full- day	
Enrolled	15	0	
Passing Rate of Students Tested	60%	0	
Remained / Still Enrolled in the Program	2	0	
Left the program and did not enter another district or BOCES program (dropouts)	2	0	
Returned to School District:	0	0	

Alternative Education

BOCES operates full-day and/or half-day programs for general-education students who have been identified as having special needs not being met in school district programs. Programs may include academics, vocational skills, work-study, specialized activities or a combination of these. The BOCES Report Card includes alternative education program enrollment and outcome data for students in grades 5 through 8, as well as students in programs leading to high school diplomas or high school equivalency diplomas.



Alternative Education Outcomes

The objective of the alternative education program is to retain students until they graduate or return to a regular school setting. Students counted as leaving programs may have done so for a variety of reasons including relocation, medical problems, childcare, incarceration or entering other education programs.

	Grades 5-8		Prog	s 9-12 rams ng to ploma	Grades 9-12 Programs Leading to HS Equivalency Diplomas	
Number of students who:	Full-day	Half- day	Full-day	Half-day	Half- day	Full-day
Returned to a school district program	0	0	2	0	0	0
Remained in the BOCES program	0	0	11	0	1	0
Left the program and did not enter another district or BOCES program (dropouts)	0	0	0	0	0	0
Received high school diplomas			6	0		

Alternative Education State Testing Program 2010-2011 School Year

	Co	Counts of Students Tested				Percentage of Students Tested			
State Assessment- Regents Exams	Below 55	55-64	65 and Above	Total	Below 55 - Percent	55-64 - Percent	65 and Above - Percent		
Integrated Algebra	0	0	0	0	0.0%	0.0%	0.0%		
Geometry	0	0	0	0	0.0%	0.0%	0.0%		
Algebra 2/ Trigonometry	0	0	0	0	0.0%	0.0%	0.0%		
Living Environment	0	1	0	1	N/A	100%	N/A		
Physical Setting/ Earth Science	0	0	0	0	0.0%	0.0%	0.0%		
Physical Setting/ Chemistry	0	1	0	1	N/A	100%	N/A		
Physical Setting/ Physics	0	0	0	0	0.0%	0.0%	0.0%		
Comprehensive French	0	0	0	0	0.0%	0.0%	0.0%		
Comprehensive Italian	0	0	0	0	0.0%	0.0%	0.0%		
Comprehensive Spanish	0	0	0	0	0.0%	0.0%	0.0%		
Comprehensive Exam in English	2	2	6	10	20%	20%	60%		
Global History and Geography	7	0	3	10	70%	N/A	30%		
United States History and Government	3	1	6	10	30%	10%	60%		

Alternative Education Performance of Students 2010-2011 School Year

	C	Counts of St	tudents Teste	d	Percentage of Students Tested			
State Assessment- RCT Exams	Below 55	55-64	65 and above	Total	Below 55 Percent	55-64 Percent	65 and Above Percent	
RCT – Grade 10 Mathematics	0	0	0	0	0.0%	0.0%	0.0%	
RCT – Grade 11 Mathematics	0	0	0	0	0.0%	0.0%	0.0%	
RCT - Grade 12 Mathematics	0	0	0	0	0.0%	0.0%	0.0%	
RCT – Grade 10 Science	0	0	0	0	0.0%	0.0%	0.0%	
RCT – Grade 11 Science	0	0	0	0	0.0%	0.0%	0.0%	
RCT – Grade 12 Science	0	0	0	0	0.0%	0.0%	0.0%	
RCT – Grade 10 Global Studies	0	0	1	1	n/a	n/a	100%	
RCT – Grade 11 Global Studies	0	0	0	0	0.0%	0.0%	0.0%	
RCT – Grade 12 Global Studies	0	0	0	0	0.0%	0.0%	0.0%	
RCT – Grade 11 Reading	0	0	1	1	n/a	n/a	100%	
RCT – Grade 12 Reading	0	0	0	0	0.0%	0.0%	0.0%	
RCT – Grade 11 Writing	0	0	0	0	0.0%	0.0%	0.0%	
RCT – Grade 12 Writing	0	0	0	0	0.0%	0.0%	0.0%	
RCT – Grade 11 United States History & Gov't.	0	1	0	1	n/a	100%	n/a	
RCT – Grade 12 United States History & Gov't.	0	0	0	0	0.0%	0.0%	0.0%	

Adult Career and Technical Education (CTE)

Adult CTE programs enhance academic and workplace skills and enable participants to gain employment or career advancement. *Data Source: ASISTS*

	This	s BOCES	BOCES Statewide
	Count	Percentage	Average
All CTE Program	ns		
Enrolled during 2009-10	300		
Continuing Enrollment after 2009-10	47	15.6%	0.0%
Completed or Left During 2009-10	253	84.3%	0.0%
Left Prior to Completion During 2009-10	47	15.6%	0.0%
Completed by the End of 2009-10	206	68.6%	0.0%
Completed or Left During 2009-10 and Status Known	172	57.3%	0.0%
Completed/Left/Status Known and Successfully Placed*	67	22.3%	0.0%
Completed but Not seeking Employment	4	1.3%	0.0%
Non-Traditional CTE P	rograms		
Enrolled in Non-Traditional Programs During 2009-10	43	14.3%	
Under-Represented Gender Members Enrolled During 2009-10	43	14.3%	
Completed a Non-Traditional Program By the End of 2009-10	23	7.6%	0.0%
Under-Represented Gender Members Who Completed	23	7.6%	0.0%

^{*} Successfully Placed means placed in employment, the military or in additional education.

Adult Basic Education

Based on data reported for the National Reporting System (NRS) for adult education programs, enrollment in adult basic education programs for 2010-2011 was 1092.

Educational Gain

Under the NRS, educational gain is the primary goal for students in adult beginning/intermediate programs, adult secondary (low) programs, and in English for speakers of other languages programs. Students are counted as achieving educational gain if they exceed established reference points in their standardized test scores between enrollment and re-testing.

	E	Enrollmer	ıt	Educational Gain							
Educational Program	2008- 09	2009- 10	2010- 11	2008-09 Percent		2008-09		2008-09 2009-1		2010-11	
						Percent			Percent		
Adult Beginning/ Intermediate	539	551	627	202	37%	250	46%	409	65%		
Adult Secondary (Low)	87	138	73	22	25%	47	34%	50	68%		
ESOL	249	301	330	126	51%	162	54%	194	59%		

Other Outcomes (2008-09 through 2010-11)

The following outcome measures are consistent with the National Reporting System (NRS) for adult education. Students in adult secondary (high) programs are considered to have a primary goal of obtaining a secondary or high school equivalency diploma. For all other outcomes, the student achievements correlate to the students indicating those goals at intake.

	Students with Goal			Students Achieving Goal					
Other Outcomes	2008-09	2009-10	2010-11	2008-09		2009-10		2010-11	
					Percent		Percent		Percent
Entered employment	31	52	142	24	80%	41	63%	70	49%
Retained employment	23	11	76	15	65%	8	57%	43	56%
Obtained secondary or HS equivalency diploma	59	114	102	54	91%	103	79%	94	92%
Entered post-secondary education or training	42	157	198	28	66%	137	74%	190	95%

Special Education Special Education Enrollment and Tuition

When placing students, districts select among classrooms with different student/staff ratios consistent with each student's Individualized Education Program (IEP). The following are four of the alternatives:

- o 12 students per teacher plus one paraprofessional (12:1:1)
- o 6 students per teacher plus one paraprofessional (6:1:1)
- o 12 students per teacher plus four paraprofessionals (12:1+1:3)
- o 8 students per teacher plus 1 paraprofessional (8:1:1)

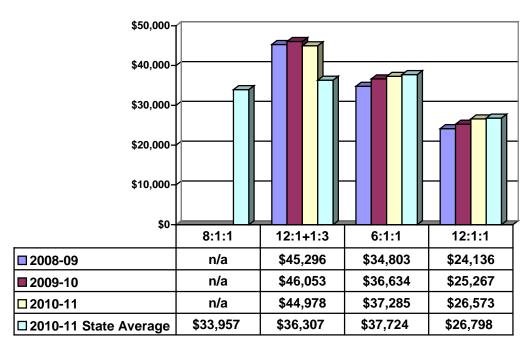
An addendum of enrollment and tuition information will be attached to this report if this BOCES provides other options of student/staff ratios.

Tuition rates exclude the costs of related services, preschool and summer school programs. BOCES with multiple tuition rates for a program have calculated an average rate. *Data source:* 602 Report

Enrollment Trends

	2008-09	2009-10	2010-11
4:1:2	45	47	50
6:1:2	130	132	138
8:1:2	40	28	33
8:1:3	6	8	9
9:1:2	108	114	105
9:1:3	118	112	115
12:1:1	115	105	106
12:1:2	115	105	98

Tuition Rates Per Student 2008-09 through 2010-11



Special Education State Testing Program 2010-2011 School Year

These data are results of State assessments for students enrolled in BOCES programs.

Data Source: nySTART

State Assessment		Counts o	f Students	Tested	Percent Students	No Valid Score		
State Assessment	Level 1	Level 2	Level 3	Level 4	Total	Level 2-4	Level 3-4	Score
						Percent	Percent	
Grade 3 English Language Arts	20	7	1	0	28	29%	3%	0
Grade 4 English Language Arts	21	9	1	0	31	32%	3%	0
Grade 5 English Language Arts	25	7	1	0	33	24%	3%	0
Grade 6 English Language Arts	29	11	3	0	43	32%	6%	0
Grade 7 English Language Arts	27	15	2	0	44	39%	4%	0
Grade 8 English Language Arts	28	15	3	0	46	39%	6%	0
Grade 3 Mathematics	21	9	0	0	30	30%	0.0%	0
Grade 4 Mathematics	19	13	0	0	32	41%	0.0%	0
Grade 5 Mathematics	24	8	1	0	33	27%	3%	0
Grade 6 Mathematics	29	9	4	1	43	32%	11%	0
Grade 7 Mathematics	26	16	2	0	44	41%	4%	0
Grade 8 Mathematics	28	19	1	0	48	42%	2%	0

Level 4	These students exceed the standards and are moving toward high performance on the Regents examination.
Level 3	These students meet the standards and, with continued steady growth, should pass the Regents examination.
Level 2	These students need extra help to meet the standards and pass the Regents examination.
Level 1	These students have serious academic deficiencies.

Special Education State Testing Program (cont'd.) 2010-2011 School Year

	Co	ounts of St	udents Tes	ted	Percent	age of Stude	nts Tested
State Assessment- Regents Exams	Below 55	55-64	65 and Above	Total	Below 55 - Percent	55-64 - Percent	65 and Above - Percent
Integrated Algebra	8	2	10	20	40%	10%	50%
Geometry	2	3	6	11	18%	27%	55%
Algebra 2/ Trigonometry	0	0	0	0	0.0%	0.0%	0.0%
Living Environment	4	3	15	22	18%	14%	68%
Physical Setting/ Earth Science	1	0	9	10	10%	0.0%	90%
Physical Setting/ Chemistry	0	0	1	1	0.0%	0.0%	100%
Physical Setting/ Physics	0	0	2	2	0.0%	0.0%	100%
Comprehensive French	0	0	0	0	0.0%	0.0%	0.0%
Comprehensive Italian	0	0	0	0	0.0%	0.0%	0.0%
Comprehensive Spanish	0	0	0	0	0.0%	0.0%	0.0%
Comprehensive Exam in English	0	3	6	9	0.0%	33%	67%
Global History and Geography	5	1	21	27	19%	3%	78%
United States History and Government	1	0	13	14	7%	0.0%	93%

Students with Severe Disabilities Performance on the New York State Alternate Assessments 2010-2011 School Year

		Counts of	Student	s Tested		Percer Student	No		
State Assessment	Level 1	Level 2	Level 3	Level 4	Total	Level 2-4 Percent	Level 3-4 Percent	Valid Score	
Grade 3 English Language Arts	1	2	1	7	11	91%	73%	0.0%	
Grade 4 English Language Arts	1	0	0	9	10	90%	90%	0.0%	
Grade 5 English Language Arts	0	0	5	5	10	100%	100%	0.0%	
Grade 6 English Language Arts	0	0	2	6	8	100%	100%	0.0%	
Grade 7 English Language Arts	2	1	0	6	9	78%	67%	0.0%	
Grade 8 English Language Arts	0	1	2	6	9	100%	89%	0.0%	
High School English Language Arts	2	1	2	1	6	67%	50%	0.0%	
Grade 3 Mathematics	0	0	0	10	10	100%	100%	0.0%	
Grade 4 Mathematics	0	1	5	4	10	100%	90%	0.0%	
Grade 5 Mathematics	0	0	5	5	10	100%	100%	0.0%	
Grade 6 Mathematics	0	0	2	6	8	100%	100%	0.0%	
Grade 7 Mathematics	2	1	0	6	9	78%	67%	0.0%	
Grade 8 Mathematics	2	1	3	3	9	78%	67%	0.0%	
High School Mathematics	0	2	2	4	8	100%	100%	0.0%	

Data Source: nySTART

Level 4	These students exceed the standards and are moving toward high performance on the Regents examination.
Level 3	These students meet the standards and, with continued steady growth, should pass the Regents examination.
Level 2	These students need extra help to meet the standards and pass the Regents examination.
Level 1	These students have serious academic deficiencies.



Professional Development 2010-2011 School Year

The data in this chart is from BOCES-sponsored professional development and offered by Instructional Support Divisions.

The data in this chart is nom box	Number of Participants:										
BOCES provided training in the following areas:	Districts		Teachers		Paraprofessionals		Principals		Other		
3	Full Day	Half Day	Full Day	Half Day	Full Day	Half Day	Full Day	Half Day	Full Day	Half Day	
Common Core Learning Standards	56	32	276	440	0	0	12	22	28	13	
Data-Driven Instruction	2	0	65	0	0	0	5	0	3	0	
Lead Evaluator Training	0	22	0	0	0	0	0	25	0	67	
Principal Evaluator Training	0	0	0	0	0	0	0	0	0	0	
Integrating Technology into Curricula & Instruction	27	51	84	761	0	43	2	7	20	49	
Project Based Learning	10	40	55	462	0	14	0	67	30	75	
College & Career Readiness	0	0	0	0	0	0	0	0	0	0	
Career and Technical Education	0	0	0	0	0	0	0	0	0	0	
Middle Level Education	0	0	0	0	0	0	0	0	0	0	
Positive Youth Development	6	4	120	0	0	0	20	0	43	327	
Instructional Strategies	86	47	394	386	0	0	0	0	89	68	
Parent Training	0	10	0	0	0	0	0	0	0	15	
Special Education Issues	0	0	40	130	16	107	0	0	0	0	
(RSE-TASC) Regional Special Education Technical Assistance Support	873	87	813	134	1	126	2	1	2718	569	
(SE-SIS) Special Education School Improvement Specialist	20	26	403	122	9	19	21	32	0	8	
RBE-RN	0	0	0	0	0	0	0	0	0	0	
Leadership Training	32	29	46	7	0	0	4	30	223	117	
ECE Training (Early Childhood)	0	0	0	0	0	0	0	0	0	0	
Professional Practice (APPR)	0	10	0	49	0	0	0	0	0	0	
Culture/Climate	25	10	499	403	24	241	58	6	127	114	
School & District Planning	0	0	0	0	0	0	0	0	0	0	
Response to Intervention	0	0	0	0	0	0	0	0	0	0	
Data Management and Analysis	1	79	0	5	0	154	0	59	0	0	
Learning Standards (ELA, MST, etc.)	0	0	0	0	0	0	0	0	0	0	
Interdisciplinary Teaching (including integration of career technology & academics)	0	0	0	100	0	0	0	0	0	0	
Other	10	11	100	71	0	0	0	0	45	375	



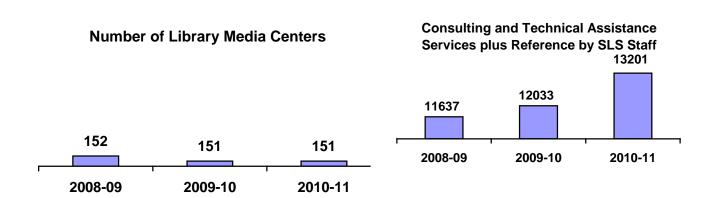
Technology Services 2010-2011 School Year

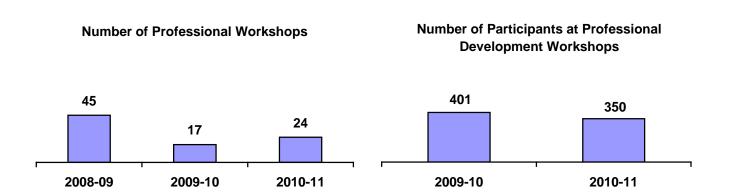
Please indicate if the service was provided by BOCES or Regional Information Center (RIC) by placing an X in the correct column.

BOCES provides technology services to district and BOCES staff and students.	Districts / Number of District Staff	Number of BOCES Staff	Students	Provided by the BOCES	Provided by the RIC
Distance Learning	20/299	34	8,666		X
Instructional Computing	23/1,493	146	0		Х
Computer/Audio Visual Repair	13/0	0			Х
Library Automation/Software	0/0	0	0		X
LAN Installation/Support	32/5058	25	78,026		Х
Distributed Process Technicians	18/3,845	15	43,890		х
Guidance Information	13/22	0	0		Х
Administrative Computer Services	70/78	0			Х
Administrative Training	132/255	4			X
Instructional Media Resources	0/0	0	0		х
Model Schools	23/1,493	146	0		Х
Other Student Instructional Support	0/0	0	0		Х

School Library Systems (SLS)

School Library Systems are state-aided programs set forth in Education Law and regulations of the Commissioner of Education. Each BOCES acts as the educational agency that sponsors the program to provide vital library and information resources to public and nonpublic schools. Each system operates under an approved long range plan of service. Some of the key functions of SLS are: to provide leadership and training through professional development activities; enrich the NYS Learning Standards by providing information literacy awareness and skills; facilitate resource-sharing among its member school libraries; promote advances in technology for information storage and retrieval; focus on cooperative collection development of member school library materials; address the information needs of special client groups; and participate in regional library issues with the public, academic, special and other school libraries. Students, teachers and administrators in each BOCES service area benefit from the programs and services of the school library system. *Data Source: SLS Annual Report*





2010-2011 Expenses

Data Source: SA111, schedule 2A

Administrative Expenses\$	6,955,597.64
Capital Expenses\$	2,707,402.92
Total Program Expenses\$	101,578,208.79
Total Expenses\$	111,241,209.35

